

**Wild View at Little Gaynor Lake HOA
Approved 2022 Budget**

INCOME / EXPENSES	APPROVED 2022 BUDGET
HOA DUES FOR 2021 TO BE COLLECTED IN 2022	\$9,000.00
HOA DUES FOR 2022 / PAID IN 2022	
INTEREST ON SAVINGS	
TOTAL INCOME	\$9,000.00
ANNUAL MEETING	\$100.00
SOCIAL EVENTS	4,000.00
ADMINISTRATIVE COSTS	400.00
GROUND MAINTENANCE	1,500.00
LEGAL FEES - HOA	1,000.00
X-CEL	220.00
INSURANCE	750.00
ACCOUNTING AND TAX PREP.	450.00
GIFT BASKETS	250.00
FEDERAL TAX	1,000.00
COLORADO TAX	250.00
SAVE THE LAKE - SCIENTIFIC STUDIES / LEGAL EXPENSE / PR EXPENSE	10,000.00
TOTAL EXPENSES	\$19,920.00
PROJECTED RESERVE INCOME	(\$10,920.00)