

# Wild View at Little Gaynor Lake HOA

## Proposed 2023 Budget

<b>PROPOSED INCOME / EXPENSES</b>	<b>PROPOSED 2023 BUDGET</b>
HOA DUES FOR 2022 TO BE COLLECTED IN 2023	\$9,400.00
HOA DUES FOR 2023 / PAID IN 2023	0.00
INTEREST ON SAVINGS	5.00
<b>TOTAL INCOME</b>	<b>\$9,405.00</b>
ANNUAL MEETING	\$100.00
SOCIAL EVENTS	3,385.00
ADMINISTRATIVE COSTS	400.00
GROUND MAINTENANCE	1,700.00
LEGAL FEES - HOA	1,000.00
X-CEL	220.00
INSURANCE	750.00
ACCOUNTING AND TAX PREP.	450.00
GIFT BASKETS	250.00
FEDERAL TAX	500.00
COLORADO TAX	150.00
SAVE THE LAKE - LEGAL EXPENSE / PR EXPENSE	500.00
<b>TOTAL EXPENSES</b>	<b>\$9,405.00</b>
<b>PROJECTED RESERVE INCOME</b>	<b>\$0.00</b>