

Wild View at Little Gaynor Lake HOA
Proposed 2024 Budget

PROPOSED INCOME / EXPENSES	PROPOSED 2024 BUDGET
HOA DUES FOR 2023 TO BE COLLECTED IN 2024	\$9,200.00
INTEREST ON SAVINGS	115.00
TOTAL INCOME	\$9,315.00
ANNUAL MEETING	\$100.00
SOCIAL EVENTS	5,000.00
ADMINISTRATIVE COSTS	300.00
GROUND MAINTENANCE	1,500.00
LEGAL FEES	250.00
X-CEL	200.00
INSURANCE	800.00
ACCOUNTING AND TAX PREP.	475.00
GIFT BASKETS FOR NEW MEMBERS ETC.	250.00
FEDERAL TAX	300.00
COLORADO TAX	140.00
TOTAL EXPENSES	\$9,315.00
RESERVE INCREASE / (DECREASE)	0.00
TOTAL EXPENSES + RESERVES	9,315.00

PROJECTED RESERVE AT YEAR END	\$56,980.25
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