

**Wild View at Little Gaynor Lake HOA  
Board Approved 2026 Budget**

<b>PROPOSED INCOME / EXPENSES</b>	<b>PROPOSED 2026 BUDGET</b>
<b>HOA DUES FOR 2025 TO BE COLLECTED IN 2026</b>	<b>\$9,200.00</b>
<b>INTEREST ON SAVINGS</b>	<b>40.00</b>
<b>TOTAL INCOME</b>	<b>\$9,240.00</b>
<b>ANNUAL / SPECIAL MEETINGS</b>	<b>\$300.00</b>
<b>SOCIAL EVENTS</b>	<b>4,000.00</b>
<b>ADMINISTRATIVE COSTS</b>	<b>350.00</b>
<b>GROUND MAINTENANCE</b>	<b>2,000.00</b>
<b>LEGAL FEES</b>	<b>300.00</b>
<b>X-CEL</b>	<b>240.00</b>
<b>INSURANCE</b>	<b>750.00</b>
<b>ACCOUNTING AND TAX PREP.</b>	<b>400.00</b>
<b>GIFT BASKETS FOR NEW MEMBERS ETC.</b>	<b>300.00</b>
<b>FEDERAL TAX</b>	<b>250.00</b>
<b>COLORADO TAX</b>	<b>250.00</b>
<b>TOTAL EXPENSES</b>	<b>\$9,140.00</b>
<b>RESERVE INCREASE / (DECREASE)</b>	<b>100.00</b>
<b>TOTAL EXPENSES + RESERVES</b>	<b>9,240.00</b>

<b>PROJECTED RESERVE AT YEAR END</b>	<b>\$66,395.00</b>
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12/15/2025